

FIRE DEPARTMENT SUMMARY

The Fire Department is responsible for protecting life and property through fire suppression, fire prevention and emergency medical services. The primary activities include: response to all emergency alarms; fire code enforcement through inspection and investigation; public education; continuous training of firefighting personnel; fire equipment refurbishment; facilities maintenance; and administrative support. The Fire Department also maintains a Hazardous Materials Team which responds to all emergencies involving unconventional fuels (e.g. chemicals, gases, and hazardous wastes).

Budget Highlights

The adopted 1987 budget reflects an increase of \$288,700 (2.5%) from the 1986 budget.

- Personnel costs account for 88% of the total Fire budget.
- Ten firefighter positions are eliminated. The positions were budgeted in 1986, but not filled when it was determined that payment of overtime was less costly than hiring additional fire fighters.
- One Fire Captain position is eliminated from maintenance.
- County Data Processing charges have increased \$9,108 (21.5%).
- Rising electric costs and needed station repair account for increases in the operational budget.
- The Fire Department budget includes no funds for major equipment and fire apparatus replacement. The deletion of major equipment replacement from this budget is based on the recommendation to include funds for major fire apparatus in the Capital Improvement Program.

<u>Budget Summary</u>		
	<u>1986</u>	<u>1987</u>
Personal Services	\$10,062,794	\$10,317,040
Contractual Services	675,765	717,440
Commodities	551,567	539,420
Capital Outlay	<u>111,674</u>	<u>116,600</u>
Total	<u>\$11,401,800</u>	<u>\$11,690,500</u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: FIRE
 DIVISION: ADMINISTRATION

ACTIVITY NO.: 110-60-160-50000

	1985 ACTUAL	1986 BUDGET	1987 ADOPTED
PERSONAL SERVICES			
110 Salaries & Wages	\$ 558,332	\$ 568,747	\$ 553,650
121 Employee Benefits			
TOTAL PERSONAL SERVICES	\$ 558,332	\$ 568,747	\$ 553,650
CONTRACTUAL SERVICES			
211 Electricity	\$ 75,194	\$ 101,168	\$ 110,000
212 Natural Gas	59,845	39,317	59,845
213 Water	6,664	8,242	8,240
214 Trash/Dump Fees	4,252	2,640	4,975
220 Communications	92,397	81,959	81,960
230 Transportation Out-of-city	2,612	2,791	1,250
231 Transportation In-city	894	2,400	2,400
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	606	798	500
270 Professional Services	1,403	1,010	1,010
291 Office Automation			
292 Data Processing	41,719	42,452	51,560
293 Central Maintenance			
294 Motor Pool Charges	56,626	--	57,480
295 Other Contractual Services	9,385	112,500	110,800
TOTAL CONTRACTUAL SERVICES	\$ 351,597	\$ 395,277	\$ 490,020
COMMODITIES			
310 Office Supplies	\$ 19,354	\$ 22,911	\$ 19,700
320 Clothing and Linen	4,826	4,775	4,050
330 Food, Drugs and Chemicals			
340 Operating Supplies - Buildings	9,263	10,277	9,500
350 Repair Parts-Bldgs. & Improvements	60,262	79,310	67,425
360 Operating Supplies - Equipment			
370 Repair Parts - Equipment	44	1,500	4,350
380 Operating Supplies - Construction	2,649	3,952	20,000
390 Minor Apparatus & Tools			
395 Other Commodities			
TOTAL COMMODITIES	\$ 96,398	\$ 122,725	\$ 125,025
CAPITAL OUTLAY			
420 Buildings	\$ --	\$ 20,900	\$ 20,880
440 Office Equipment	3,900	8,237	9,700
450 Vehicular Equipment			
460 Operating Equipment	13,509	7,100	6,420
470 Other Capital Outlay		700	
TOTAL CAPITAL OUTLAY	\$ 17,409	\$ 36,937	\$ 37,000
OTHER			
TOTAL OTHER	\$ --	\$ --	\$ --
TOTAL	\$1,023,736	\$1,123,686	\$1,205,695

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: FIRE
 DIVISION: ADMINISTRATION

ACTIVITY NO.: 110-60-160-50000

The Fire Administration Division provides the direct staff support required for efficient operation of the entire fire service. To achieve this work program, the division is composed of the following three sections: Research, Data and Records Section--maintains and prepares all correspondence, typing, filing, reports, records and research projects; Vehicle and Buildings Maintenance Section--services and maintains and repairs all department buildings and associated equipment, such as roofs, heating and cooling systems, electrical systems, furniture and landscaping. This section also inspects all fire hydrants located within the City; Training Section--prepares and administers training programs to operations personnel from recruit training to specialized fire fighting skills. Additionally, maintains EMT, physical fitness and safety programs for operations personnel.

POSITION TITLE	POSITIONS		1987	1987 ADOPTED
	1986 BUDGET	1987 BUDGET	EMPLOYMENT RANGE	
Fire Chief	1	1	E-4	\$ 55,020
Deputy Fire Chief-Administration	1	1	E-9	43,395
Fire Master Mechanic	1	1	729	32,692
Chief Executive Officer	1	1	729	32,692
Chief Fire Operations Training Instructor	1	1	729	32,692
Fire Operations Training Instructor	3	3	727	88,683
Fire Captain	1	0	--	--
Physical Fitness & Safety Officer	1	1	727	29,561
Fire Department Mechanic	3	3	727	88,683
Coordinator of Fire and Medical Rescue Services	1	1	627	23,622
Chief Mechanic	1	1	624	22,853
Administrative Secretary	1	1	620/21	21,677
Maintenance Mechanic	1	1	621	21,677
Administrative Aide I	1	1	620	20,688
Secretary	1	1	618/19	19,755
Data Control Clerk	1	1	617	18,046
Subtotal	<u>20</u>	<u>19</u>		\$ 551,736
ADD: Longevity				7,461
Education Pay				2,592
EMT Pay				2,496
Overtime				6,000
Standby Pay				3,306
One Day Pay Encumbrance				2,122
LESS: Maintenance Mechanic (Charged to Water)				(22,063)
TOTAL				<u>\$ 553,650</u>

CAPITAL OUTLAY: see page 92

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: FIRE
DIVISION: OPERATIONS

ACTIVITY NO.: 110-60-200-50000

	1985 <u>ACTUAL</u>	1986 <u>BUDGET</u>	1987 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$8,441,548	\$9,089,001	\$9,339,675
121 Employee Benefits			
TOTAL PERSONAL SERVICES	<u>\$8,441,548</u>	<u>\$9,089,001</u>	<u>\$9,339,675</u>
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	2,736	6,580	2,000
231 Transportation In-city	527	--	--
240 Advertising	27	500	200
250 Insurance			
260 Dues and Subscriptions	1,443	1,294	2,690
270 Professional Services	5,873	16,175	10,000
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services	290	250,101	208,880
TOTAL CONTRACTUAL SERVICES	<u>\$ 10,896</u>	<u>\$ 274,650</u>	<u>\$ 223,770</u>
COMMODITIES			
310 Office Supplies	\$ 17	\$	\$ --
320 Clothing and Linen	133,712	136,083	172,500
330 Food, Drugs and Chemicals	5,070	6,760	7,000
340 Operating Supplies - Buildings	113	--	--
350 Repair Parts-Bldgs. & Improvements			
360 Operating Supplies - Equipment	77,735	98,168	69,455
370 Repair Parts - Equipment	97,067	108,779	90,000
380 Operating Supplies - Construction	2,427		
390 Minor Apparatus & Tools	33,876	64,937	65,000
395 Other Commodities			
TOTAL COMMODITIES	<u>\$ 350,017</u>	<u>\$ 414,727</u>	<u>\$ 403,955</u>
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment			
450 Vehicular Equipment	78,007	--	23,000
460 Operating Equipment	11,275	41,920	30,000
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	<u>\$ 89,282</u>	<u>\$ 41,920</u>	<u>\$ 53,000</u>
OTHER			
TOTAL OTHER	<u>\$ --</u>	<u>\$ --</u>	<u>\$ --</u>
TOTAL	<u><u>\$8,891,743</u></u>	<u><u>\$9,820,298</u></u>	<u><u>\$10,020,400</u></u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: FIRE
 DIVISION: OPERATIONS

ACTIVITY NO.: 110-60-200-50000

The Fire Operations Division is directly charged with major goals of the Department--the protection of life and property through the extinguishment of fires, rescue activities and salvage work. Additional emergency services, including first aid, rescue, resuscitation and underwater recovery, are also provided to the community. The division also maintains aggressive recruiting and advanced fire training programs. These programs allow the division to maintain a high level of skill as well as familiarity and competency with new techniques and equipment. Throughout the year the various Companies inspect commercial buildings in their response area. The purpose of the inspection is fire prevention and to familiarize the firefighters with the individual buildings. During the months of April, May and June the Companies contact domiciles offering free home inspections. Members of the division also inspect all fire hydrants in the City at least once per year. The division operates 18 front-line pumpers, 2 ladder trucks, 5 aerial service trucks, 1 heavy rescue vehicle, 3 rescue vehicles, 13 pickup trucks, 2 aerial platforms, 1 hose tender, 2 emergency air vehicles, 1 water tanker pumper, 1 command vehicle, and 7 reserve pumpers, from 16 stations throughout the city.

POSITION TITLE	POSITIONS		1987	1987
	1986	1987	EMPLOYMENT	
	BUDGET	BUDGET	RANGE	ADOPTED
Deputy Fire Chief-Operations	1	1	E-8	\$ 44,959
Fire Division Chief	3	3	731	106,619
Fire Battalion Chief	10	10	729	326,959
Fire Captain	54	54	727	1,590,085
Fire Lieutenant	66	66	724	1,791,980
Fire Investigator I	3	3	724	78,345
Firefighter	203	193	722	4,399,664
Subtotal	<u>340</u>	<u>330</u>		<u>\$8,338,611</u>
ADD: Longevity				90,016
Holiday Pay				427,712
Education Pay				72,891
EMT Pay				116,064
Acting Officer				20,307
Overtime				238,289
One Day Pay Encumbrance				35,785
TOTAL				<u>\$9,339,675</u>

CAPITAL OUTLAY: See page 92

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: FIRE
DEPARTMENT: FIRE
DIVISION: PREVENTION

ACTIVITY NO.: 110-60-240-50000

	1985 <u>ACTUAL</u>	1986 <u>BUDGET</u>	1987 <u>ADOPTED</u>
<u>PERSONAL SERVICES</u>			
110 Salaries & Wages	\$ 367,612	\$ 405,046	\$ 423,715
121 Employee Benefits			
TOTAL PERSONAL SERVICES	\$ 367,612	\$ 405,046	\$ 423,715
<u>CONTRACTUAL SERVICES</u>			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	1,644	2,400	--
231 Transportation In-city			
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	3,109	1,333	2,170
270 Professional Services	665	1,105	480
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services	906	1,000	1,000
TOTAL CONTRACTUAL SERVICES	\$ 6,324	\$ 5,838	\$ 3,650
<u>COMMODITIES</u>			
310 Office Supplies	\$ 2,701	\$ 5,000	\$ 3,500
320 Clothing and Linen	6,010	6,250	5,690
330 Food, Drugs and Chemicals	176	250	250
340 Operating Supplies - Buildings			
350 Repair Parts-Bldgs. & Improvements			
360 Operating Supplies - Equipment	10	600	500
370 Repair Parts - Equipment			
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	2,439	1,515	--
395 Other Commodities	549	500	500
TOTAL COMMODITIES	\$ 11,885	\$ 14,115	\$ 10,440
<u>CAPITAL OUTLAY</u>			
420 Buildings	\$ --	\$ 750	\$ 150
440 Office Equipment	1,280	1,482	600
450 Vehicular Equipment	15,976	17,000	20,000
460 Operating Equipment	5,934	6,830	4,100
470 Other Capital Outlay	1,593	6,755	1,750
TOTAL CAPITAL OUTLAY	\$ 24,783	\$ 32,817	\$ 26,600
<u>OTHER</u>			
TOTAL OTHER	\$ --	\$ --	\$ --
TOTAL	\$ 410,604	\$ 457,816	\$ 464,405

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: FIRE
 DIVISION: PREVENTION

ACTIVITY NO.: 110-60-240-5000

Responsibilities of the Fire Prevention Division are divided into the following four functional areas:
Investigation: Investigate and determine cause of all building fires, suspicious fires, fires that cause serious injury or death and all asphyxiation or near asphyxiation cases. Inspection: Inspection of property, inspection and issuance of permits for liquified petroleum and flammable liquid installations, condemnation of unsafe buildings, complaint processing and fire code enforcement. Public Education: Training of command officers to make technical inspections, public education regarding fire safety through local media, personal presentations, demonstrations, films with additional safety promotion during Fire Prevention Week. Training of fire brigades for industry, hospitals, schools, nursing homes, hotels; also instruction of classes for baby sitters. Building Plans Examiner: Examine construction plans of all new approved plans, monitor construction to insure compliance with approved plans, perform final inspection of completed new construction; also perform special inspections of existing buildings when remodeling plans are submitted for approval.

POSITION TITLE	POSITIONS		1987	1987 ADOPTED
	1986 BUDGET	1987 BUDGET	EMPLOYMENT RANGE	
Fire Marshal	1	1	E-10	\$ 39,556
Chief Fire Inspector	1	1	729	32,692
Chief Fire Investigator	1	1	729	32,692
Chief Fire Prevention Training Instructor	1	1	729	32,692
Fire Prevention Inspector II	1	1	727	29,561
Fire Investigator II	1	1	727	29,561
Fire Prevention Training Instructor II	1	1	727	29,561
Fire Protection Systems Specialist	1	1	727	29,561
Fire Prevention Plans Examiner	1	1	727	29,561
Fire Prevention Training Instructor	2	2	724	51,060
Fire Prevention Inspector I	3	3	724	78,345
Fire Investigator I	1	1	724	26,115
Administrative Aide II	1	1	623	23,751
Secretary	1	1	618/19	18,046
Subtotal	<u>17</u>	<u>17</u>		\$ 482,754
ADD: Longevity				5,764
Education Pay				4,535
EMT Pay				5,824
Shift Differential				624
Standby Pay				2,724
Overtime				8,000
One Day Pay Encumbrance				1,622
LESS: Charged to CID				(88,132)
TOTAL				<u>\$ 423,715</u>

CAPITAL OUTLAY: See page 92

CITY OF WICHITA 1987 ANNUAL BUDGET

FIRE DEPARTMENT CAPITAL OUTLAY

<u>Administration Division</u>	1987 <u>ADOPTED</u>
4 - Central heating and cooling units	\$ 5,000
2 - Waste disposal units	300
4 - Overhead door operators	1,700
4 - Hot water tanks	680
4 - Battery chargers	700
1 - Intercom system	3,000
1 - Security system	8,000
5 - Humidifiers	1,500
30 - Mattresses and foundations	6,000
2 - Refrigerators	1,400
2 - Gas ranges	1,200
2 - Drinking fountains	600
1 - Computer printer sound hood	500
1 - High pressure washer	3,600
4 - Lawn mowers	1,700
2 - Stepladders	360
1 - Camera	400
1 - Spotting Scope	360
TOTAL - Administration	<u>\$ 37,000</u>
 <u>Operations Division</u>	
1 - One-ton diesel truck (Rescue 2)	\$ 23,000
2 - Rescue saws	1,800
2 - Portable generators	1,600
6 - Mobile Radios	5,600
2 - Hand-talkie radios	3,000
2 - Slide-in Pumping Units	18,000
TOTAL - Operations	<u>\$ 53,000</u>
 <u>Prevention Division</u>	
1 - Door closer	\$ 150
2 - Microfilm and aperture card reader	600
2 - Used sedan vehicles	20,000
1 - Camera, flash attachment and case	650
2 - Portable lights	300
1 - Tape recorder	250
1 - 5-channel walkie-talkie	2,000
1 - Light meter	600
1 - P.A. system	300
1 - Slide carousel	120
4 - Films	1,180
1 - Talking display unit	450
TOTAL - Prevention	<u>\$ 26,600</u>